

Santa Cruz Valley Unified District	120235	Santa Cruz
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$3,377,432	\$725,216	\$30,057	\$79,751	\$0	\$4,212,456
Support Services						
Students	\$195,321	\$21,721	\$2,725	\$1,516	\$0	\$221,283
Instructional Staff	\$103,922	\$11,491	\$3,975	\$764	\$80	\$120,232
General Administration	\$181,670	\$28,084	\$78,447	\$12,542	\$7,769	\$308,512
School Administration	\$437,134	\$54,034	\$3,013	\$15,959	\$467	\$510,607
Business and Central	\$170,433	\$204,672	\$75,412	\$15,704	\$1,030	\$467,251
Operation Maintenance of Plant Services	\$342,999	\$46,386	\$257,567	\$317,291	\$0	\$964,243
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$10,092	\$921	\$5,761	\$3,227	\$0	\$20,001
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$96,145	\$10,779	\$10,797	\$158	\$5,849	\$123,728
Other Programs	\$37,845	\$4,213	\$0	\$0	\$0	\$42,058
Regular Education Subsection Total	\$4,952,993	\$1,107,517	\$467,754	\$446,912	\$15,195	\$6,990,371
Special Education						
Classroom Instruction	\$581,179	\$105,016	\$24,575	\$9,354	\$560	\$720,684
Support Services						
Students	\$56,418	\$5,806	\$202	\$777	\$0	\$63,203
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$637,597	\$110,822	\$24,777	\$10,131	\$560	\$783,887
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$321,405	\$97,670	\$17,101	\$100,533	\$545	\$537,254
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$5,911,995	\$1,316,009	\$509,632	\$557,576	\$16,300	\$8,311,512

Taken from FY 1998-1999 Annual Financial Report